

SAMPLE BUDGET

Anytown PTA Budget 2019-2020

	Previous Year's Budget	Previous Year's Actual	Proposed Budget
INCOME			
Local Dues	2350	3025	3600
Fundraiser #1	4000	4500	4000
Fundraiser #2	5000	4800	5000
	<hr/> 11350	<hr/> 12325	<hr/> 12600
EXPENSES			
Administrative			
Printing	200	222	225
Liability Insurance	150	200	200
Bonding Insurance	200	248	250
	<hr/> 550	<hr/> 670	<hr/> 675
Committees			
Cultural Arts	500	522	525
Hospitality	800	798	800
Newsletter	400	405	400
Parent Education	1000	975	1000
Yearbooks	1500	1490	1500
	<hr/> 4200	<hr/> 4190	<hr/> 4225
Leadership Development			
Illinois PTA Convention	2000	2300	2500
State Conferences	500	525	550
District Annual Meeting	200	245	250
	<hr/> 2700	<hr/> 3070	<hr/> 3300
Student/Family Activities			
Family Engagement Event	2000	1875	2000
Graduation Activities	750	790	800
Founders Day	500	495	500
	<hr/> 3250	<hr/> 3160	<hr/> 3300
Contributions/Dues			
Council Dues	300	300	300
Illinois PTA Scholarship	100	100	100
	<hr/> 400	<hr/> 400	<hr/> 400
Miscellaneous	100	0	100
Allocation to Next Year	900	900	1000
	<hr/> 11350	<hr/> 11568	<hr/> 12600